

O-1. Each High School - Total School Spending

HIGH SCHOOL #1100

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,652						
School Enrollment:	1190	Amount	% To Total School	Per Pupil			
Total		\$ 9,048,052	100.0%	\$ 7,603	\$ 7,603	0.0%	99.4%
Instruction		\$ 5,835,931	64.5%	\$ 4,904	\$ 4,904	0.0%	64.1%
Face-to-Face Teaching		\$ 5,602,788	61.9%	\$ 4,708	\$ 4,708	0.0%	61.5%
Instructional Teachers		5,290,780	58.5%	4,446	4,446	0.0%	58.1%
Substitutes		63,171	0.7%	53	53	0.0%	0.7%
Instructional Paraprofessionals		248,837	2.8%	209	209	0.0%	2.7%
Classroom Materials		\$ 233,143	2.6%	\$ 196	\$ 196	0.0%	2.6%
Pupil-Use Technology & Software		86,237	1.0%	72	72	0.0%	0.9%
Instructional Materials, Trips & Supplies		146,907	1.6%	123	123	0.0%	1.6%
Instructional Support		\$ 1,299,687	14.4%	\$ 1,092	\$ 1,092	0.0%	14.3%
Pupil Support		\$ 990,236	10.9%	\$ 832	\$ 832	0.0%	10.9%
Guidance & Counseling		428,158	4.7%	360	360	0.0%	4.7%
Library & Media		191,295	2.1%	161	161	0.0%	2.1%
Extracurricular		277,773	3.1%	233	233	0.0%	3.1%
Student Health & Services		93,010	1.0%	78	78	0.0%	1.0%
Teacher Support		\$ 69,570	0.8%	\$ 58	\$ 58	0.0%	0.8%
Curriculum Development		25,291	0.3%	21	21	0.0%	0.3%
In-Service, Staff Development & Support		44,279	0.5%	37	37	0.0%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 239,881	2.7%	\$ 202	\$ 202	0.0%	2.6%
Program Management		61,081	0.7%	51	51	0.0%	0.7%
Therapists, Psych, Eval, Pers Att. & Soc Workers		178,800	2.0%	150	150	0.0%	2.0%
Operations		\$ 1,351,902	14.9%	\$ 1,136	\$ 1,136	0.0%	14.8%
Non-Instructional Pupil Services		\$ 514,128	5.7%	\$ 432	\$ 432	0.0%	5.6%
Transportation		409,020	4.5%	344	344	0.0%	4.5%
Food Service		92,313	1.0%	78	78	0.0%	1.0%
Safety		12,796	0.1%	11	11	0.0%	0.1%
Facilities		\$ 837,774	9.3%	\$ 704	\$ 704	0.0%	9.2%
Building Upkeep, Utilities & Maintenance		837,774	9.3%	704	704	0.0%	9.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 560,531	6.2%	\$ 471	\$ 471	0.0%	6.2%
School Management		\$ 560,531	6.2%	\$ 471	\$ 471	0.0%	6.2%
Principals & Assistant Principals		321,945	3.6%	271	271	0.0%	3.5%
School Office		238,587	2.6%	200	200	0.0%	2.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%